

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.1c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT  
APPROVAL**  
**RESOLUTION TAA-07-03, AMENDING RESOLUTIONS TAA-05-01 and TAA-05-25**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendments for Traffic Congestion Relief Program (TCRP) Projects #62 and #62.1 described below.

## **ISSUE:**

The Department and Riverside County Transportation Commission are requesting to amend applications for two TCRP projects.

For Project #62 – Route 91; Add High Occupancy Vehicle (HOV) lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County (Adams to University), amend application to:

- Transfer \$16,300,000 of TCRP funds to Project #62.1.
- Update the project schedule and funding plan.

For Project #62.1 – Route 91; Add HOV lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County (University to 60/91/215 Junction), amend application to:

- Program \$16,300,000 of TCRP funds to Construction from Project #62.
- Update the project schedule and funding plan.

## **BACKGROUND:**

The overall project consists of adding one HOV lane in each direction on Route 91 from Adams Street to the Route 60/91/215 Junction in Riverside County. The project also includes modifying the interchange, constructing retaining walls and soundwalls, and widening and reconstructing the existing roadway and bridges.

Stage 1 of the project (Project #62.1) consists of widening Route 91 to provide one HOV lane in each direction from University Avenue to the 60/91/215 Junction. This project was selected in May

2001 as one of the pilot projects using Design Sequencing. The project was awarded in February 2004. The transfer of \$16,300,000 from Project #62 to Project #62.1 is necessary to cover cost increases due to bid item quantity adjustments, unforeseen utility relocations, and adjustments to environmental and right of way mitigation for related changes.

In order to fully fund Project #62, the Department is currently proposing to add \$161,490,000 in Corridor Mobility Improvement Account (CMIA) funding.

A concurrent allocation request for \$16,300,000 for construction of Project #62.1 is under Reference No. 2.6e.(1).

### **RESOLUTION:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #62 and #62.1 as follows:

### **Revises:**

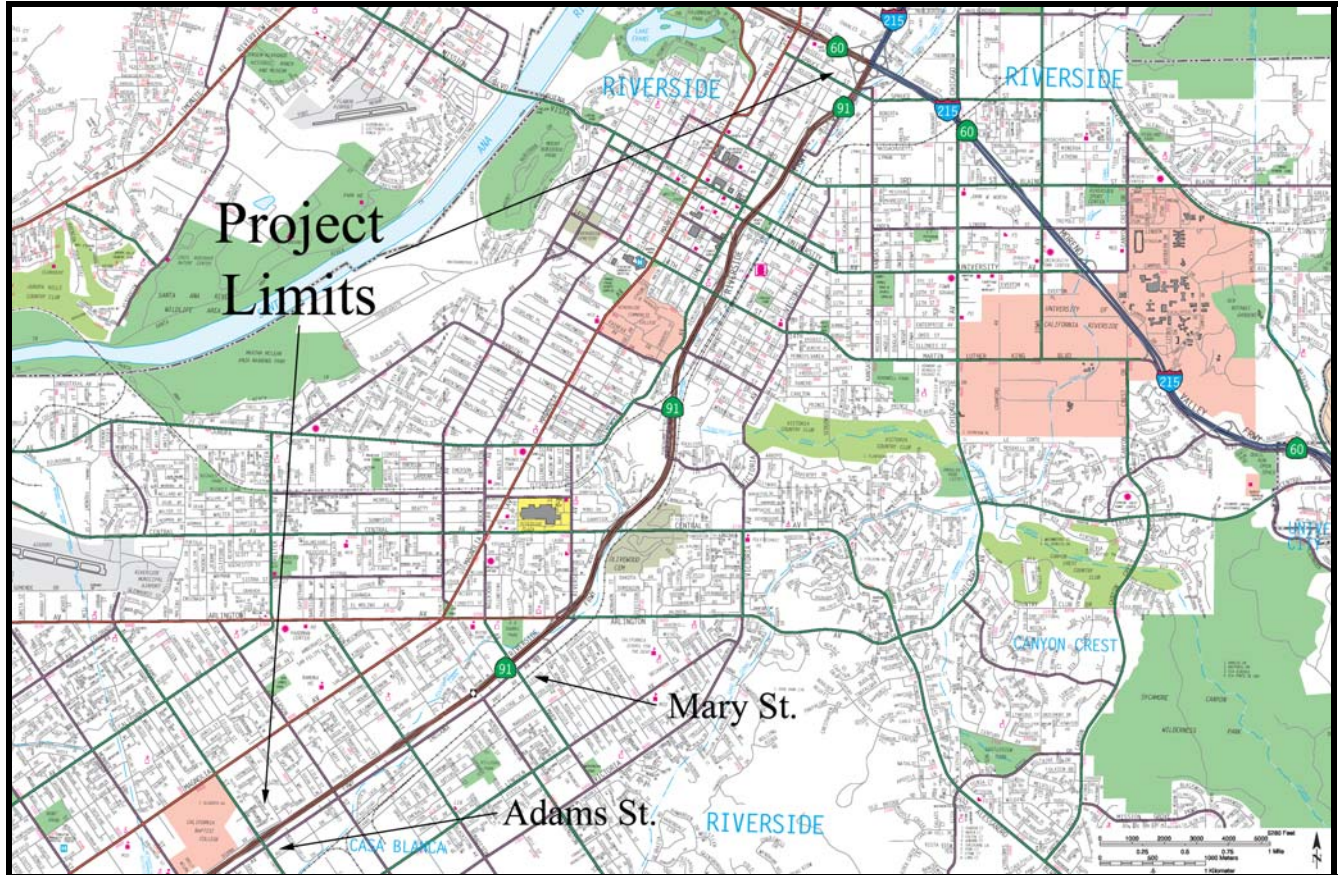
County	District	BREF												
Riverside	8	62												
Completion (FY)		Phase 1	01/02 06/07						Phase 3	02/03-08/09				
		Phase 2	02/03 08/09						Phase 4	04/05 11/12				
Lead Agency:		RCTC												
Implementing:		RCTC												
Description:		Route 91; add HOV lanes through downtown Riverside, Adams to Route 60/91/215 Junction in Riverside County (Adams to University).												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	20,000	3,700		16,300					16,300	3,700				
Change	(16,300)	0		(16,300)					(16,300)	0				
Propose	3,700	3,700		0					0	3,700				
Other Committed Funds														
Existing	72,916		13,070	24,263			35,583	21,163	35,583		13,070	3,100		
Change	0		0	0			0	0	0		0	0		
Propose	72,916		13,070	24,263			35,583	21,163	35,583		13,070	3,100		
Unfunded Need (Current proposal for CMIA funds)														
Existing	0						0		0					
Change	161,490						161,490		161,490					
Propose	161,490						161,490		161,490					
Total														
Existing	92,916	3,700	13,070	40,563			35,583	21,163	51,883	3,700	13,070	3,100		
Change	145,190	0	0	(16,300)			161,490	0	145,190	0	0	0		
Propose	238,106	3,700	13,070	24,263			197,073	21,163	197,073	3,700	13,070	3,100		

**And Revises:**

County	District	BREF												
Riverside	8	62.1												
Completion (FY)		Phase 1	01/02						Phase 3	01/02				
		Phase 2	02/03						Phase 4	04/05 07/08				
Lead Agency:		California Department of Transportation												
Implementing:		California Department of Transportation												
Description:		Route 91; add HOV lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County (University to 60/91/215 Junction).												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	20,000	20,000	0						20,000					
Change	16,300	0	16,300						16,300					
Propose	36,300	20,000	16,300						36,300					
Other Committed Fund Sources (including GARVEE)														
Existing	303,369	303,369							303,369					
Change	0	0							0					
Propose	303,369	303,369							303,369					
Total														
Existing	323,369	323,369	0						323,369					
Change	16,300	0	16,300						16,300					
Propose	339,669	323,369	16,300						339,669					

**TCRP AMENDMENT TAA-07-03**

Location Map



TCRP #62 and #62.1

Description: Project #62 – Route 91; Add HOV lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County (Adams to University).

Project #62.1 – Route 91; Add HOV lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County (University to 60/91/215 Junction).

